**Appendix A – Phase 1 - Establishment**

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| **Resources list - Phase 1 - Establishment** | **Quantity** |  **Cost per unit**  |  **Total cost**  |
| Training Guides/books for instructors  | 1 |  $ 400.00  |  $ 400.00  |
| Notebook Laptop | 1 |  $ 1,500.00  |  $ 1,500.00  |
| Data Projector x 3 | 1 |  $ 1,000.00  |  $ 1,000.00  |
| Flow Hive | 1 |  $ 1,200.00  |  $ 1,200.00  |
| Projection screen | 1 |  $ 99.00  |  $ 99.00  |
| Flat bed Trolley for equipment to be stored and transported on | 0 |  $ 65.00  |  $ -  |
| Brushes for bees | 3 |  $ 18.00  |  $ 54.00  |
| Hive tool | 3 |  $ 22.00  |  $ 66.00  |
| Uncapping knife / tool | 3 |  $ 20.00  |  $ 60.00  |
| Frames timber assembled wired and waxed | 40 |  $ 8.50  |  $ 340.00  |
| Frames plastic  | 40 |  $ 4.35  |  $ 174.00  |
| Full Depth Langstroth hive box (brood + super) | 1 |  $ 46.00  |  $ 46.00  |
| Manley box(es) (brood + super) | 1 |  $ 45.00  |  $ 45.00  |
| Queen Excluder | 1 |  $ 26.50  |  $ 26.50  |
| Base board standard | 1 |  $ 41.00  |  $ 41.00  |
| Hive doctor base board | 1 |  $ 38.90  |  $ 38.90  |
| Escape board - Clearer boards | 1 |  $ 28.50  |  $ 28.50  |
| Lid for beehives | 3 |  $ 43.00  |  $ 129.00  |
| Hive mat(s) | 2 |  $ 6.50  |  $ 13.00  |
| Em-lock | 2 |  $ 15.00  |  $ 30.00  |
| Smokers standard or electric 95.00 | 1 |  $ 85.00  |  $ 85.00  |
| Smoker box metal with lid and latch | 1 |  $ 55.00  |  $ 55.00  |
| Bee Suit | 3 |  $ 185.00  |  $ 555.00  |
| Beekeeping gloves - variety of leather and plastic… | 3 |  $ 25.00  |  $ 75.00  |
| Honey bucket with gate | 1 |  $ 33.00  |  $ 33.00  |
| Sack truck that flattens down for hive movement | 1 |  $ 59.00  |  $ 59.00  |
| Uncapping trays with gate  | 1 |  $ 135.00  |  $ 135.00  |
| Nucleus box | 1 |  $ 50.00  |  $ 50.00  |
| RTG double starter (timer or smart base) (complete box with emlock) | 0 |  $ 380.00  |  $ -  |
| Warre hive including clearer board | 0 |  $ 600.00  |  $ -  |
| Paradise box ….. Foam = 40 + 46 + 54 +. 54 | 0 |  $ 194.00  |  $ -  |
| Long Langstroth with clearer board | 0 |  $ 500.00  |  $ -  |
| Manual 2 frame extractor | 1 |  $ 250.00  |  $ 250.00  |
|   |   |   |  $ 6,587.90  |
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| Prices are indicative only |  |  |  |